

Library Resources and Expenditures

	2011-2012	2012-2013	2013-2014	2014-2015
Collection				
Number of Volumes	244,566	244,651	258,287	241,996
Serial Subscriptions	26,259	30,704	60,049	28,880
Microforms	18,612	18,729	18,784	18,812
Audio Visual: (Motion Picture, Recordings, Filmstrips, Slides, Videotapes)	3,333	3,539	3,591	3,676
Staff (FTE)				
Chief and other Librarians	7	6.5	7	7
Clerks and Technicians	4.5	4.5	4.5	4.5
Total	11.5	11.0	11.5	11.5
Operating Expenditures				
Salaries and Wages	\$703,826	\$574,785	\$577,041	\$599,591
Benefits	\$189,107	\$165,970	\$166,584	\$180,558
Collection:				
Books	\$33,339	\$49,495	\$43,811	\$35,659
Serials/Periodicals	\$71,393	\$136,065	\$61,527	\$59,364
--Electronic Periodicals	\$97,822	\$15,198	\$86,106	\$91,977
Electronic Resources	\$43,706	\$55,447	\$74,494	\$75,188
Audio/Visual	\$1,894	\$2,898	\$9,957	\$13,170
Preservation	\$3,788	\$1,110	\$405	\$437
Other (Microforms, computer related, interlibrary loans)	\$6,323	\$4,443	\$3,452	\$3,464
Total	\$258,265	\$264,656	\$279,752	\$279,259
Other (Equipment, furnishings, computer service, travel, postage, etc.)	\$62,873	\$60,635	\$58,521	\$56,978
Grand Total	\$1,214,071	\$1,066,046	\$1,081,898	\$1,116,386
Circulation				
General	10,364	11,572	7,349	9,480
Reserve	909	892	963	909
Interlibrary Loans				
Provided to others	1,108	1,421	1,255	1,256
Received from others	2,953	2,439	1,498	2,279

One-Year Percentage Change in Library Collection and Circulation

	2011-2012	2012-2013	2013-2014	2014-2015
Collection				
Number of Volumes	0.2%	0.0%	5.6%	-6.3%
Serial Subscriptions	68.9%	16.9%	95.6%	-51.9%
Microforms	0.8%	0.6%	0.3%	0.1%
Audio Visual: (Motion Picture, Recordings, Filmstrips, Slides, Videotapes)	6.1%	6.2%	1.5%	2.4%
Circulation				
General	-11.5%	28.2%	-36.5%	29.0%
Reserve	5.3%	-17.4%	8.0%	-5.6%

Source: Indiana private college libraries data exchange